

Agency Summary
Washington Metropolitan Area Transit Commission (KC0)
FY 2004 Recommended Baseline Budget

Fund Type	(A) Proposed 2003 Budget	(B) Agency 2004 Request	(C) OBP Baseline Scrub	(D) Agency Appeals	(E) OBP Centralized Adjustments	(F) OBP Recommended Baseline	(G)=(F)-(B) Net Baseline Adjustment
Non Personal Services	\$90,000	\$92,000	\$0	\$0	\$0	\$92,000	\$0
Local Fund	\$90,000	\$92,000	\$0	\$0	\$0	\$92,000	\$0
Total for NPS	\$90,000	\$92,000	\$0	\$0	\$0	\$92,000	\$0
Gross Total	\$90,000	\$92,000	\$0	\$0	\$0	\$92,000	\$0
FULL TIME EQUIVALENTS							
Local Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revised Budget Recommendation

SUMMARY:

There is no change to OBP's preliminary funding level of \$92,000 for the Washington Metropolitan Area Transit Commission (WMATC) in FY 2004. (OBP preliminary recommendation provided below.)

OBP SCRUB:

There are no additional adjustments to the preliminary recommendation.

OBP CENTRALIZED ADJUSTMENTS:

There were no centralized adjustments made to this agency.

APPEAL:

The agency did not submit an appeal to the OBP preliminary budget recommendation.

Preliminary Budget Recommendation

The Washington Metropolitan Area Transit Commission (WMATC) requested a budget for FY 2004 of \$92,000. This represents an increase of \$2,000 or 2.2 percent over FY 2003. An assessment based on OBP's proposed recommendation is outlined below:

The agency's request of \$92,000 is a contribution paid by the District of Columbia to the Washington Metropolitan Area Transit Commission. The states of Maryland and Virginia as well as the District, pay a calculated portion of the agency's overall operating budget as approved by its commissioners based on population. The \$2,000 increase for FY 2004 is the District's share of an overall increase of \$18,000 for the agency.

The agency contends that the requested level will enable the commission to continue regulating the operating authority, rates and insurance of private-owned and for-hire passenger vehicles in the Washington Metropolitan region.

Baseline and Adjustments Agency by Fund and Object Class

KC0 WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

Fund 0100 Local Fund

Comptroller Source Group (Object Class 2)	(A) FY 2003 Proposed	(B) Agency 2004 Request	(C) OBP Baseline Scrub	(D) Agency Appeals	(E) OBP Centralized Adjustments	(F)= B+C+D+E OBP Recommended Baseline	(G) Spending Pressures	(H) Target Adjustment	(I) Mayors Adjustment	(J)= F+G+H+I Mayors Proposed Budget	(K)= J-A Change from FY 03
0050 Subsidies And Transfers	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Total: Non Personal Services	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Fund Total 0100 Local Fund	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Total for KC0 Washington Metropolitan Ar	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000

Baseline and Adjustments Agency by Control Center, and Object Class

KC0 WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

Control Center 1000 WASHINGTON METRO TRANSIT COMMISSION

Comptroller Source Group (Object Class 2)	(A)	(B)	(C)	(D)	(E)	(F)= B+C+D+E	(G)	(H)	(I)	(J)= F+G+H+I	(K)= J-A
	FY 2003 Proposed	Agency 2004 Request	OBP Baseline Scrub	Agency Appeals	OBP Centralized Adjustments	OBP Recommended Baseline	Spending Pressures	Target Adjustment	Mayors Adjustment	Mayors Proposed Budget	Change from FY 03
0050 Subsidies And Transfers	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Total: Non Personal Services	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Control Center 1000 WASHINGTON METRO	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000
Total Washington Metropolitan Area Transit	90,000	92,000	0	0	0	92,000	0	0	0	92,000	2,000